Memorandum Date: 4/27/09 Order Date: 5/13/09 W. 5. E.2.

TO:

**Board of Lane County Commissioners** 

FROM DEPARTMENT:

Public Works, Road Maintenance Division

PRESENTED BY:

Arno Nelson, Division Manager

AGENDA ITEM TITLE:

In the matter of awarding requirement contracts to various contractors to establish unit prices for Liquid Asphalt Materials, Delivery, CRC Distributor and Operator needs during the fiscal year 2009-2010, prospective Contract No. 09/10-M&S-52 and that the County Administrator be

authorized to sign the contracts

#### I. MOTION

THAT THE ATTACHED BOARD ORDER BE ADOPTED AWARDING REQUIREMENT CONTRACTS FOR FURNISHING THE YEARLY NEEDS OF LIQUID ASPHALT MATERIALS, DELIVERY, CRC DISTRIBUTOR AND OPERATOR TO VARIOUS CONTRACTORS IN THE AMOUNTS NEEDED FOR FISCAL YEAR 2009-2010 AS SPECIFIED IN THE BOARD ORDER; THAT THE CONTACTS BE EXECUTED IN **ACCORDANCE** WITH THE BID **SPECIFICATIONS:** AND THAT THE COUNTY ADMINISTRATOR BE AUTHORIZED TO SIGN THE CONTRACTS.

#### II. <u>DISCUSSION</u>

#### A. <u>Background</u> / Analysis

These contracts are for furnishing liquid asphalt materials, delivery, CRC distributor and operator to be used in maintenance of County roads as needed during the fiscal year 2009-2010. Contracts are awarded annually to all qualifying bidders, which guaranty Lane County the best price for materials, delivery, CRC distributor and operator.

Liquid asphalt is applied with rock chips to seal deteriorating hard surface roads (also referred to as "chip seals") to minimize the water intrusion into the road base, protect the old surface from further oxidation and restore skid resistance.

Contract specifications require Lane County to purchase at least \$100.00 of materials from each qualifying bidder. These materials are purchased as needed during the term of the contract and, therefore, a contract dollar amount cannot be specified.

The application of chip seals prolongs the serviceable life of the existing road surface and postpones the necessity of expensive capital improvements such as asphalt overlays or reconstruction. The average bid figures from last year are compared with this year's averages to show cost increases as follows:

			Average Unit Price		
Item No.	Item	Unit	08/09 Bid Amts	09/10 Bid Amts	% Increase
1.	CRS-2 Emulsified Asphalt	Ton	400.00	550.00	38%
2.	CRS-2P Emulsified Asphalt	Ton	442.50	600.00	36%
3.	CSS-1 Emulsified Asphalt	Ton	395.00	550.00	39%
4.	HFRS-2 Emulsified Asphalt	Ton	400.00	550.00	38%
5.	HFRS-P1 Emulsified Asphalt	Ton	450.00	600.00	33%
6.	HFRS-P1 Dilute Emulsified Asphalt	Ton	300.00	350.00	17%
7.	RS-LTP Emulsified Asphalt	Ton	465.00	620.00	33%
8.	Hot Applied Rubber Modified Liquid Asphalt	Ton	650.00	740.00	14%
9.	Delivery of Asphalt Materials to Lane County	Ton	63.37	65.15	3%
10.	CRC Distributor and Operator	Ton	250.00	250.00	0%
11.	Demurrage	Ton	93.33	95.00	2%
12.	Other Acceptable Emulsified Materials	Ton	N/A	No Bid	N/A
	Overall average increase of bids this year over last year: 20%				20%

#### B. Recommendation

Award requirement contracts to qualified bidders.

#### III. ATTACHMENTS

Board Order Bid Recap

### IN THE BOARD OF COMMISSIONERS OF LANE COUNTY STATE OF OREGON

ORDER NO.		( In the matter of awarding requirement contracts to various contractors to establish unit prices for Liquid Asphalt Materials, Delivery, CRC Distributor and Operator needs during the fiscal year 2009-2010, prospective Contract No. 09/10-M&S-52 and that the County Administrator be authorized to sign the contracts
County Department of Pu	ıblic Works, under	o Nelson, Road Maintenance Division Manager, Lane rauthority of Lane Manual, <u>Chapter 21</u> , opened bids Distributor and Operator, Prospective Contract No.
	epartment of Publ	y Albina Asphalt and Wright Asphalt Products Co., ic Works recommends that the bids be accepted as
	phalt Materials, D	ed bidders be awarded requirement contracts for the elivery, CRC Distributor and Operator needs in the strip it is further
		executed in accordance with this Order and the bid or be authorized to sign the requirement contracts.
DATED this	day of	, 2009.
		Sorenson, Chair County Board of Commissioners
		APPROVED AS TO FORM  Date 4-30-09 Lane County
		OFFICE OF LEGAL COUNSEL

# LANE COUNTY DEPARTMENT OF PUBLIC WORKS

## **BID RECAP**

Description: LIQUID ASPHALT MATERIALS,
DELIVERY, CRC DISTRIBUTOR AND OPERATOR Bid Opening: 10:00 A.M., WEDNESDAY, APRIL 23, 2009

Contract No.: 09/10-M&S-52

Prepared By: scf Checked By: A Nelson

NO. 11. 5 12. 9. œ 6. Ġ 4. ယ 'n Other Acceptable Emulsified Materials **CRS-2 Emulsified Asphalt** Demurrage **HFRS-2 Emulsified Asphalt CSS-1 Emulsified Asphalt CRS-2P Emulsified Asphalt** ITEM **CRC Distributor and Operator Delivery of Asphalt Materials to Lane County** Hot Applied Rubber Modified Liquid Asphalt **RS-LTP Emulsified Asphalt HFRS-P1 Dilute Emulsified Asphalt HFRS-P1 Emulsified Asphalt** Per Ton Per Hour Per Hour Per Ton Per Ton Per Ton SIN Albina Asphalt 801 Main Street Vancouver WA 98660 **UNIT PRICE** \$620.00 \$350.00 \$600.00 \$550.00 \$550.00 \$600.00 \$550.00 No Bid \$100.00 \$250.00 No Bid \$70.30 Wright Asphalt Products Co. 8333 SE 17<sup>th</sup> Avenue Portland Oregon 97202 --- BIDDERS **UNIT PRICE** \$740.00 No Bid \$90.00 \$250.00 \$60.00 No Bid **UNIT PRICE**